

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	26,821.45	\$16,352.89	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,953.00	\$3,099.25	4	397,474.10	\$503,853.12	425	\$1,967,853.63	25.60%
A2b - Residential Conservation Services (RCS)	0.00	\$9,065.00	46	0.00	\$63,654.15	275	\$340,272.03	18.71%
A2c - Residential Retail	23,636.70	\$3,249.00	4	50,686.40	\$5,824.50	30	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$9,505.00	100	\$0.00	0.00%
Res Subtotal	26,589.70	\$15,413.25	54.00	474,981.95	\$599,189.66	838	\$2,308,125.66	
Res % of Total	7.37%	7.35%	26.73%	46.81%	66.92%	77.31%	59.31%	
B1a - Income Eligible Coordinated Delivery	34,747.90	\$38,579.77	106	80,533.20	\$110,941.95	161	\$713,124.99	15.56%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	34,747.90	\$38,579.77	106.00	80,533.20	\$110,941.95	161	\$713,124.99	
IE % of Total	9.64%	18.40%	52.48%	7.94%	12.39%	14.85%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,552.73	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	278,003.87	\$148,662.27	29	278,003.87	\$148,937.27	30	\$870,370.21	17.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	0.00	\$730.42	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,242.80	\$6,545.25	12	181,241.38	\$31,977.34	51	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	299,246.67	\$155,707.52	42.00	459,245.25	\$185,197.76	85	\$870,370.21	
C&I % of Total	82.99%	74.25%	20.79%	45.26%	20.68%	7.84%	22.37%	
Total	360,584.27	\$209,700.54	202	1,014,760.39	\$895,329.37	1,084	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.